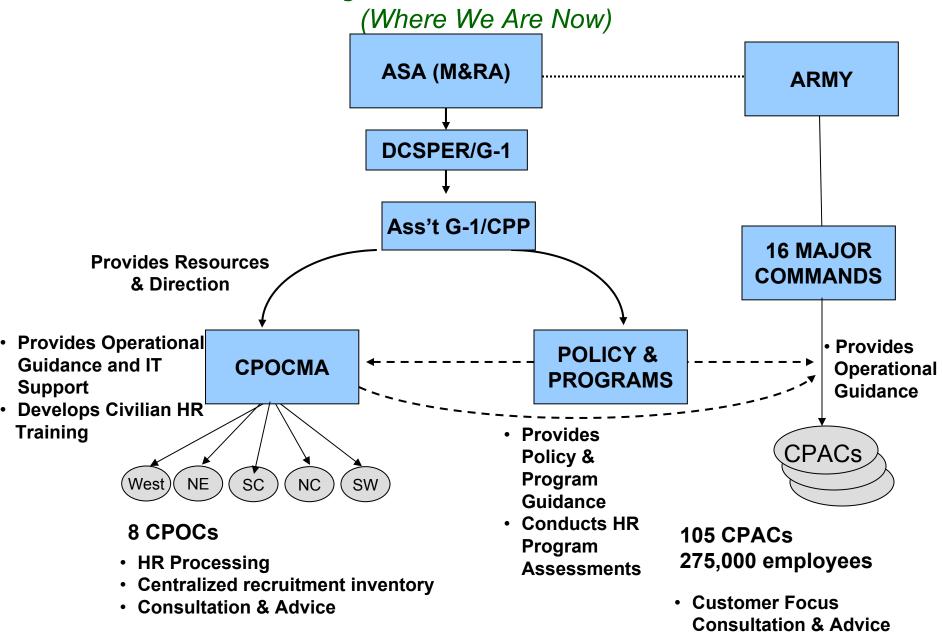
Overview of Army Regional Structure and Operations

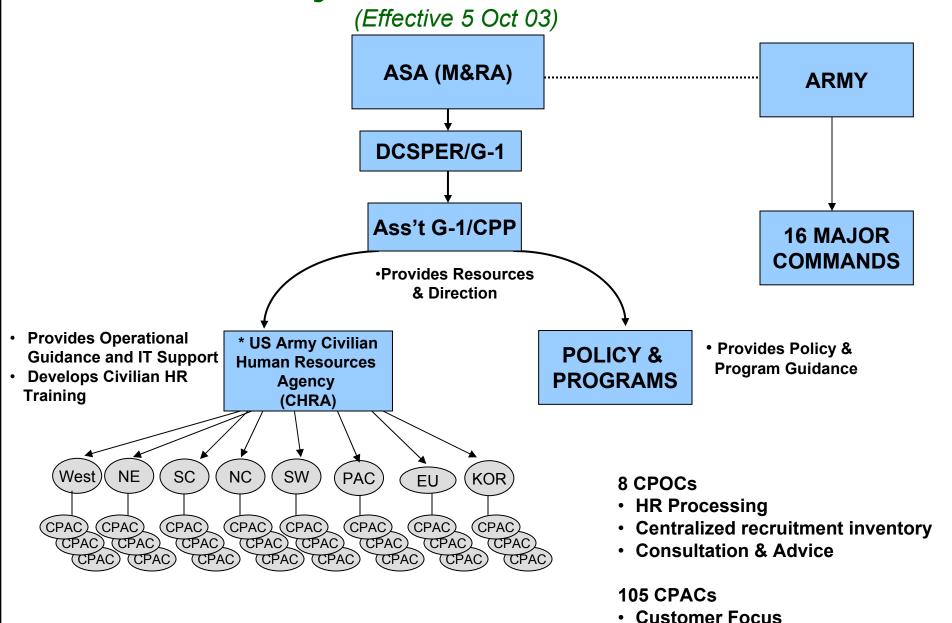
Mr. David L. Snyder

Assistant G-1 for Civilian Personnel Policy July 22, 2003

Army HR Environment



Army HR Environment



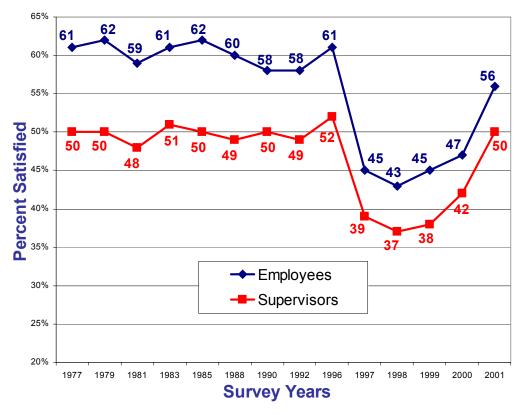
*CHRA aligns under new HR Command NLT FY 06

• Consultation & Advice

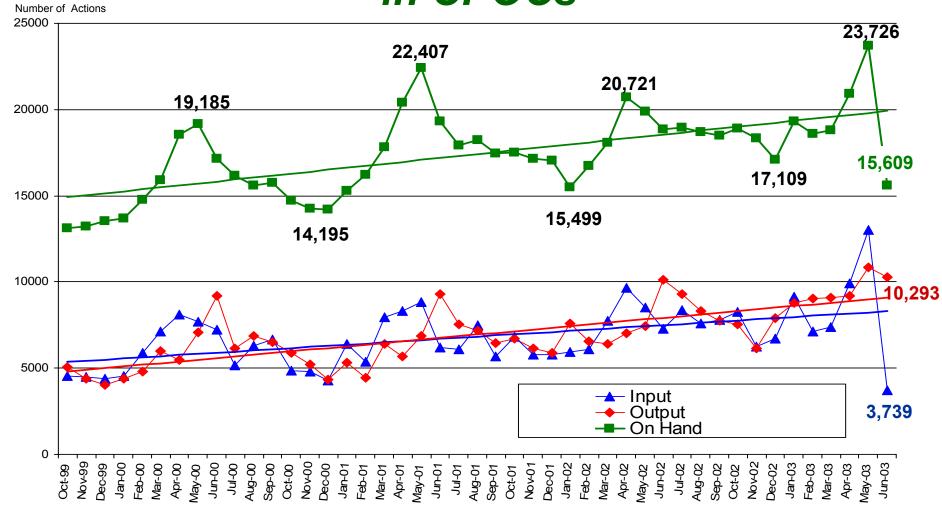
07-22-03-DoD HR Conference - DLS

Customer View

- How customers access services
 - Electronic self-service automated applications
 - Installation HR Advisory Centers and Regional Operations Centers
 - Telephonic voice response systems
 - Management decision support tools
- Norms: best service organizations tend to be in the 60% range (Hay Group, 2000)
- Next survey cycle in August (web census)



Monthly Input/Output/Backlog in CPOCs

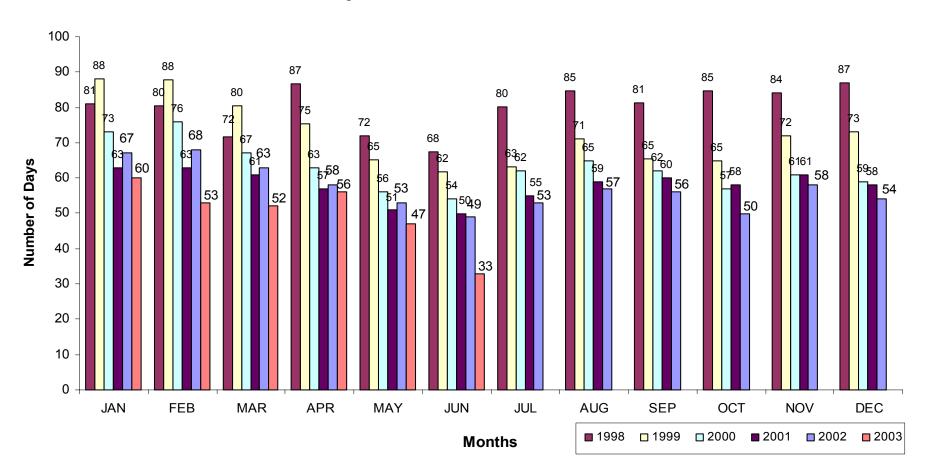


* June Input and Backlog dropped dramatically in preparation of M2M

Source: CivPro, Book I, Slides 3, 6&7 Updated Jun 2003

Average Number of Calendar Days to Fill Positions

(From Date Received in Personnel to Date Offer Accepted) by Month & Calendar Year



Customer View (Continued)

Key Drivers of CHR Customer Satisfaction*

Priority Areas	Areas to Reinforce
 Planning and projecting HR needs (30%) Job classification (39%) Quality/timeliness of recruitment, including referral timeliness (40%) Counseling employees on issues such as benefits, leave, worker's comp (47%) Status of personnel actions (51%) Accessing personnel staff (51%) 	Processing personnel and pay actions (63%)
Areas to Monitor	Areas to Maintain
 Advice on reorganizations (36%) High quality candidates (38%) Handling RIF situations (41%) Procedures for filling vacancies (42%) Advice on discipline, grievances, and performance management (50%) Advice on training (51%) Advice on labor relations (52%) Awards servicing (53%) Referring a reasonable number of candidates (56%) 	 Trained on civilian personnel administrative procedures (60%) Kept informed on changes in rules and benefits (61%) CHR staff acts with integrity (70%) CHR staff treats people courteously (76%)

LOW ◀

CURRENT PERFORMANCE

HIGH

Headquarters Regional Model Perspective

- Benefits
 - Doing more with less
 - ✓ Cost and manpower efficiencies
 - Leveraged economies of scale and technology
 - Regionalization/Modernization associated re-engineering efforts have made the CHR processes more efficient/effective
 - Allows for increased standardization, a more business based approach to CHR and productivity measures
 - Centralizes resources for delivery of HR services
 - ✓ Army Benefits Center Civilian
 - ✓ Army Civilian Data Center
 - Deployment of state of the art automated tools and many have improved automation skills
 - Preserved advisory role of CPACs to local installation/activity
 - Unifying command/control CPOC/CPAC (October 2003)

Headquarters Perspective

Challenges

- Fifty percent fewer personnelists lessens our ability to always provide timely/personal responses
- Initial customer concerns but service/fill time improving
 - ✓ From 88 days in Feb 99 to 33 days in Jun 03
 - Split Command and Control
- More CHR self-help gives the impression of realigning workload to managers and with fewer personnelists, less hand holding
- Initial system performance and functionality limitations
- Lack of skills to use automated tools by some CHR staff
- Working within the larger OSD Community to develop and maintain DCPDS

Assessment

Processes and tools used to measure the success of HR service delivery in a regionalized environment

